

RESOLUTION _____

**A Resolution of the Board of County Commissioners of Weber County
Approving Amendments to the Operating and Capital Budgets
of Weber County for the 2023 Calendar Year**

WHEREAS, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2023 calendar year; and

WHEREAS, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

WHEREAS, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2023 calendar year; and

WHEREAS, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

NOW THEREFORE, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2023. budget year.

RESOLVED this 12th of December, 2023.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
Gage Froerer, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Froerer voted _____
Commissioner Harvey voted _____
Commissioner Bolos voted _____

Weber County

Summary of Adjustments to the 2023 Operating and Capital Budgets - Q4

Description	Revenues	Expenditures
Grants and Other Revenues		
Health Department WIC Vouchers	\$545,000.00	\$545,000.00
Health Department Env Health Grant-Funded Repairs	\$55,000.00	\$55,000.00
Grants and Other Revenues Total	\$600,000.00	\$600,000.00
Additional Revenues/Expenditures		
Transfer Station Disposal Costs	\$750,000.00	\$750,000.00
Golden Spike Event Center	\$179,720.00	\$224,571.00
Ice Sheet	\$13,905.00	\$22,808.00
Ogden Eccles Conference Center	\$371,554.00	\$423,989.00
Sport Shooting Complex	\$42,536.00	\$42,536.00
Crime Scene Investigations Expenses		\$90,000.00
Health Department Remodel		\$167,500.00
Additional Revenues/Expenditures Total	\$1,357,715.00	\$1,721,404.00
Grand Total	\$1,957,715.00	\$2,321,404.00

Weber County
Detail Budget Adjustments - Q4 2023

ORG	OBJ	ACCOUNT DESC	Category	Comment	YR/PR	JNL	JOURNAL AMOUNT
10120000	520001	Health/Dental Insurance	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	(12,000.00)
10120000	550000	Training/Travel	Transfer Between Lines	County Attorney Software M	23/12	60	(15,000.00)
10120000	625300	Software Maint	Transfer Between Lines	County Attorney Software M	23/12	60	15,000.00
10122000	520010	Retirement	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	12,000.00
10130000	520001	Health/Dental Insurance	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	(500.00)
10150000	510000	Salaries And Wages	Transfer Between Lines	Sheriff Expenses	23/11	1037	(75,000.00)
10150000	550000	Training/Travel	Transfer Between Lines	Sheriff Expenses	23/11	807	3,000.00
10205000	520010	Retirement	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	500.00
10400000	520010	Retirement	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	15,000.00
10404000	520001	Health/Dental Insurance	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	(15,000.00)
10150000	550000	Training/Travel	Transfer Between Lines	Sheriff Expenses	23/11	807	8,500.00
10150000	550000	Training/Travel	Transfer Between Lines	Sheriff Expenses	23/11	839	(8,500.00)
10150000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	807	(8,500.00)
10150000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	808	(8,500.00)
10150000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	839	8,500.00
10150000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	839	8,500.00
10150000	654000	Service Fees Expense	Transfer Between Lines	Sheriff Expenses	23/11	1037	75,000.00
10150000	763000	Software	Transfer Between Lines	Sheriff Expenses	23/11	807	(3,000.00)
10151000	550000	Training/Travel	Transfer Between Lines	Jail Expenses	23/10	1359	2,500.00
10151000	550000	Training/Travel	Transfer Between Lines	Sheriff Expenses	23/11	839	8,500.00
10151000	630000	Special Projects	Transfer Between Lines	Jail Expenses	23/10	1359	(2,500.00)
10151000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	808	8,500.00
10151000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	839	(8,500.00)
10151000	630000	Special Projects	Transfer Between Lines	Sheriff Expenses	23/11	839	(8,500.00)
10160000	520001	Health/Dental Insurance	Transfer Between Lines	Truth-in-Taxation Notice	23/11	47	(8,110.00)
10160000	622000	Publications	Transfer Between Lines	Truth-in-Taxation Notice	23/11	47	8,110.00
10404000	630010	Property Tax	Transfer Between Lines	Property Tax	23/11	454	21,500.00
10800000	699000	Sundry Expense	Transfer Between Lines	Property Tax	23/11	454	(21,500.00)
10300000	520015	FICA	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	500.00
10300000	635000	Special Services	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	(500.00)
11154000	510005	Overtime	Additional Revenues/Expend	Crime Scene Investigations E	23/11	580	16,000.00
11154000	520001	Health/Dental Insurance	Additional Revenues/Expend	Crime Scene Investigations E	23/11	580	18,000.00
11154000	550000	Training/Travel	Additional Revenues/Expend	Crime Scene Investigations E	23/10	16	5,000.00
11154000	550000	Training/Travel	Transfer Between Lines	Crime Scene Investigations T	23/10	62	1,675.00
11154000	625000	Equipment Maintenance	Additional Revenues/Expend	Crime Scene Investigations E	23/10	16	20,000.00
11154000	625000	Equipment Maintenance	Transfer Between Lines	Crime Scene Investigations T	23/10	62	(1,675.00)
11154000	810030	Interdept Charges Fleet	Additional Revenues/Expend	Crime Scene Investigations E	23/11	580	10,000.00
11154000	510005	Overtime	Additional Revenues/Expend	Crime Scene Investigations E	23/12	136	5,000.00
11154000	520010	Retirement	Additional Revenues/Expend	Crime Scene Investigations E	23/12	136	4,500.00
11154000	520015	FICA	Additional Revenues/Expend	Crime Scene Investigations E	23/12	136	6,500.00
11154000	520020	Termination Pool	Additional Revenues/Expend	Crime Scene Investigations E	23/12	136	3,500.00
11154000	520025	Workers Comp	Additional Revenues/Expend	Crime Scene Investigations E	23/12	136	1,500.00
13550000	430074	Ticketing Serv Charge	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(2,133.00)
13550000	430076	Operating Services	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(5,666.00)
13550000	430080	Theatre Equipment	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(1,758.00)
13550000	432050	Concessions	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(37,822.00)
13550000	432051	Catering	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(92,113.00)
13550000	432062	Beer - Conference Center	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(3,105.00)
13550000	440528	Sponsorships	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(114,391.00)
13550000	440540	Parking	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(20,890.00)
13550000	440546	Miscellaneous	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(1,268.00)
13550000	441020	Room Rental	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(92,408.00)
13550000	621000	Subscriptions	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	2,694.00
13550000	624205	Bank Charges	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	23,368.00
13550000	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	13,000.00
13550000	625000	Equipment Maintenance	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	10,838.00
13550000	640000	Special Supplies	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	50,713.00
13550000	650000	Cost of Sales and Operations	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	17,109.00
13550000	650014	License/Dues	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	3,553.00
13550000	650022	Talent Expense	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	84,070.00
13550000	670000	Contracted Services	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(20,000.00)
13550505	630000	Special Projects	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	26,409.00

ORG	OBJ	ACCOUNT DESC	Category	Comment	YR/PR	JNL	JOURNAL AMOUNT
13550510	630000	Special Projects	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	18,601.00
13550510	643000	Concessions Expense	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	4,627.00
13550510	650100	Food	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	42,904.00
13550510	650105	Beverage	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	5,769.00
13550510	650120	F&B Equipment and Supplies	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	1,368.00
13550510	650305	Contract Labor - Kitchen	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	37,609.00
13550510	650310	Contract Labor - Banquet	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	18,007.00
13550515	625200	Fuel Expense	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	249.00
13550515	627000	Utilities	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	12,859.00
13550515	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	28,471.00
13550515	627010	Electricity	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(11,906.00)
13550515	627020	Heating Fuel	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	25,662.00
13550515	627020	Heating Fuel	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	11,572.00
13550515	640000	Special Supplies	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	548.00
13550515	650012	Parking-Event	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	39,363.00
13550515	650040	Janitorial	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	3,460.00
13550515	650045	Trash Removal	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	10,028.00
13550515	650055	Bulbs and lamps	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	3,662.00
13550515	650110	Uniforms	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	338.00
13550515	670000	Contracted Services	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	(24,891.00)
13550515	699000	Sundry Expense	Additional Revenues/Expend	Ogden Eccles Conference Cer	23/11	581	36,978.00
14540000	432064	Beer - Concessions	Additional Revenues/Expend	Ice Sheet	23/11	584	(5,005.00)
14540000	441000	Rent Revenue	Additional Revenues/Expend	Ice Sheet	23/11	584	(8,900.00)
14540000	550000	Training/Travel	Additional Revenues/Expend	Ice Sheet	23/11	584	798.00
14540000	620000	Office Expense/Supplies	Additional Revenues/Expend	Ice Sheet	23/11	584	(2,394.00)
14540000	621000	Subscriptions	Additional Revenues/Expend	Ice Sheet	23/11	584	417.00
14540000	624205	Bank Charges	Additional Revenues/Expend	Ice Sheet	23/11	584	1,439.00
14540000	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	10,000.00
14540000	625000	Equipment Maintenance	Additional Revenues/Expend	Ice Sheet	23/11	584	(5,193.00)
14540000	625300	Software Maint	Additional Revenues/Expend	Ice Sheet	23/11	584	2,702.00
14540000	626000	Building Maintenance	Additional Revenues/Expend	Ice Sheet	23/11	584	29,007.00
14540000	627000	Utilities	Additional Revenues/Expend	Ice Sheet	23/11	584	(1,942.00)
14540000	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	20,000.00
14540000	630000	Special Projects	Additional Revenues/Expend	Ice Sheet	23/11	584	(100.00)
14540000	636000	Marketing And Promotions	Additional Revenues/Expend	Ice Sheet	23/11	584	(3,300.00)
14540000	640000	Special Supplies	Additional Revenues/Expend	Ice Sheet	23/11	584	(1,962.00)
14540000	643000	Concessions	Additional Revenues/Expend	Ice Sheet	23/11	584	8,903.00
14540000	643010	Concessions - Beer	Additional Revenues/Expend	Ice Sheet	23/11	584	5,005.00
14540000	645500	Bedding/Linen Supplies	Additional Revenues/Expend	Ice Sheet	23/11	584	1,747.00
14540000	654000	Service Fees Expense	Additional Revenues/Expend	Ice Sheet	23/11	584	(341.00)
14540000	654200	Referee Fees	Additional Revenues/Expend	Ice Sheet	23/11	584	(9,031.00)
14540000	670000	Contracted Services	Additional Revenues/Expend	Ice Sheet	23/11	584	(2,947.00)
15530000	440508	Event Courtyard	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(5,210.00)
15530000	440520	Event Parking Lots	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(3,000.00)
15530000	440522	Event Other	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(87,819.00)
15530000	440526	Stall Rental	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(37,380.00)
15530000	440532	Portal Signs	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(1,300.00)
15530000	440534	Ticket Sales	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(23,983.00)
15530000	440536	Vendor Fees	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(4,767.00)
15530000	440538	Overnight Parking	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(798.00)
15530000	440544	Retail	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(15,463.00)
15530000	620000	Office Expense/Supplies	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	6,136.00
15530000	624205	Bank Charges	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	8,095.00
15530000	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	6,000.00
15530000	625200	Fuel Expense	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	6,967.00
15530000	625200	Fuel Expense	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	10,000.00
15530000	626000	Building Maintenance	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	59,082.00
15530000	626100	HVAC maintenance	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(18,000.00)
15530000	627000	Utilities	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	62,575.00
15530000	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	44,222.00
15530000	630000	Special Projects	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(3,514.00)
15530000	636000	Marketing And Promotions	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(20,856.00)
15530000	640000	Special Supplies	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	9,579.00
15530000	643500	Complimentary Concessions	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	1,708.00
15530000	650040	Janitorial	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	8,058.00

ORG	OBJ	ACCOUNT DESC	Category	Comment	YR/PR	JNL	JOURNAL AMOUNT
15530000	650045	Trash Removal	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	8,655.00
15530000	654000	Service Fees Expense	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	39,235.00
15530000	670000	Contracted Services	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	12,000.00
15530190	621000	Subscriptions	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	671.00
15530190	624205	Bank Charges	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	9,230.00
15530190	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	8,500.00
15530190	625000	Equipment Maintenance	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	(650.00)
15530190	626000	Building Maintenance	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	1,130.00
15530190	640000	Special Supplies	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	10,643.00
15530190	643000	Concessions	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	7,586.00
15530190	645500	Bedding/Linen Supplies	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	1,536.00
15530190	645500	Bedding/Linen Supplies	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	960.00
15530190	650105	Beverage	Additional Revenues/Expend	Golden Spike Event Center	23/11	583	14,705.00
16500000	670000	Contracted Services	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	(197,675.00)
16505180	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	1,500.00
16505180	626000	Building Maintenance	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	10,000.00
16505180	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	13,000.00
16505180	654000	Service Fees Expense	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	1,250.00
16510170	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	3,000.00
16510172	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	1,200.00
16510172	765000	Controlled Assets	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	(2,000.00)
16510174	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	500.00
16510174	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	2,200.00
16510174	640000	Special Supplies	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	(1,000.00)
16510174	761400	Improvements	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	(3,000.00)
16510174	765000	Controlled Assets	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	1,000.00
16510176	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	300.00
16510176	640000	Special Supplies	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	(1,500.00)
16510176	640000	Special Supplies	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	(2,600.00)
16510176	641000	League Prizes	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	3,000.00
16510176	641500	Tournament Prizes	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	(400.00)
16510176	765000	Controlled Assets	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	1,500.00
16560000	430050	Service Fee Revenue	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	(14,422.00)
16560000	432000	Other Fees	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	(2,356.00)
16560000	440544	Retail Revenue	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	(16,079.00)
16560000	440546	Miscellaneous Revenue	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	(7,021.00)
16560000	441002	Event Rental	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	(2,658.00)
16560000	624205	Bank Charges	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	4,167.00
16560000	624205	Bank Charges	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	2,000.00
16560000	625000	Equipment Maintenance	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	5,027.00
16560000	625200	Fuel Expense	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	1,447.00
16560000	626000	Building Maintenance	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	3,477.00
25402000	510005	Overtime	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	7,500.00
16560000	627000	Utilities	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	20,374.00
16560000	627000	Utilities	Transfer Between Lines	Culture Parks & Rec Continge	23/11	913	10,000.00
25410000	510005	Overtime	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	7,500.00
16560000	640022	Quartermaster	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	1,301.00
16560000	640034	Pro Shop Inventory	Additional Revenues/Expend	Sport Shooting Complex	23/10	581	6,743.00
25414000	699000	Sundry Expense	Transfer Between Lines	Year-End Personnel Budget A	23/11	98	(15,000.00)
16560000	765000	Controlled Assets	Transfer Between Lines	Culture Parks & Rec Continge	23/12	38	5,000.00
25402000	630000	Special Projects	Transfer Between Lines	USU Pavement Study	23/11	46	13,932.00
25402000	670000	Contracted Services	Transfer Between Lines	Sidewalk Repair	23/10	1208	42,340.00
25414000	699000	Sundry Expense	Transfer Between Lines	Sidewalk Repair	23/10	1208	(42,340.00)
25414000	699000	Sundry Expense	Transfer Between Lines	USU Pavement Study	23/11	46	(13,932.00)
40450430	630030	Disposal/Ecdc	Additional Revenues/Expend	Transfer Station Disposal Cos	23/12	61	750,000.00
40450430	430050	Service Fee Revenue	Additional Revenues/Expend	Transfer Station Disposal Cos	23/12	61	(750,000.00)
50408000	510000	Salaries And Wages	Transfer Between Lines	Garage Supplies	23/12	22	(45,000.00)
50408000	640000	Special Supplies	Transfer Between Lines	Garage Supplies	23/10	676	33,000.00
50408000	640000	Special Supplies	Transfer Between Lines	Garage Supplies	23/12	22	45,000.00
50408000	764000	Capital Equipment	Transfer Between Lines	Garage Supplies	23/10	676	(13,000.00)
50408000	765000	Controlled Assets	Transfer Between Lines	Garage Supplies	23/10	676	(20,000.00)
70900000	761200	Building Improvements	Additional Revenues/Expend	Health Department Remodel	23/10	826	40,000.00
70900000	761200	Building Improvements	Additional Revenues/Expend	Health Department Remodel	23/10	826	127,500.00
70900710	625500	Grant Funded Repairs	Grants and Other Revenues	Health Department Env Healt	23/10	1358	55,000.00
70900730	410100	WIC Food Vouchers	Grants and Other Revenues	Health Department WIC Vou	23/10	1358	(545,000.00)

ORG	OBJ	ACCOUNT DESC	Category	Comment	YR/PR	JNL	JOURNAL AMOUNT
70900730	640024	WIC Food Vouchers	Grants and Other Revenues	Health Department WIC Vou	23/10	1358	545,000.00
70900730	410100	Federal Grants	Grants and Other Revenues	Health Department Env Heal	23/10	1358	(55,000.00)
70900730	646000	Medical Supplies	Transfer Between Lines	Health Department Expenses	23/10	1358	30,000.00
70900730	436504	Immunizations	Transfer Between Lines	Health Department Expenses	23/10	1358	(28,000.00)
70900730	550000	Training/Travel	Transfer Between Lines	Health Department Expenses	23/10	1358	(2,000.00)